

FORWARD PLAN JULY 2023 - FEBRUARY 2024

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward areas. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward area Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 2 June 2023

Note: The 28 day notice takes effect from 2 June 2023.



FORWARD PLAN JULY 2023 - FEBRUARY 2024

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Amendment to the Home Purchase Grant scheme	To expand the policy to include 1 bedroom properties	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Trish Hadden 020 7525 2705	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW1 Integrated sexual and reproductive health services procurement strategy	To approve the recommended procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Layla Davidson 020 7525 4285	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Senior Management Reorganisation: Phase 2	Approval of the second phase of the council's senior management reorganisation	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Kieron Williams		
Policy and Resources Strategy: financial remit 2024-25 and scene setting	To note the financial remit for 2023-24 and medium term	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772		Councillor Stephanie Cryan	All	All Wards
GW1 SEND Buses Procurement Strategy	Approval of Single Supplier Negotiations	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 5000	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Streets for People Strategy	To approve draft Streets for People transport strategy including: Delivery of controlled parking/"Ward focused" delivery programme/Strategy documents for consultation	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW3 Parking and Traffic enforcement and associated services contract	To approve the extension and variation of the parking and traffic enforcement and associated services contract	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	John Wade 020 7525 0141	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Amalgamation of Camelot and Cobourg Primary Schools	To approve the amalgamation of Camelot and Cobourg Primary School, entailing the closure of Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Ric Euteneuer 020 7525 5018	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Old Kent Road
LBS Cost of Living Response 2023-24	Note plan for delivery of a new Cost of Living Fund and other support for residents most affected by the cost of living crisis in 2023-24	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Dominic Cain 020 7525 0636		Councillor Stephanie Cryan	All	All Wards

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Climate Change Strategy Annual Progress Report and Action Plan Update	To review delivery of the climate change action plan, and progress towards Net Zero by 2030 and approve any changes to the climate strategy and action plan to include climate resilience and adaptation.	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Chris Page 020 7525 7259	Caroline Bruce	Councillor James McAsh	All	All Wards
Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Doreen Forrester-Brown 020 7525 7502	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: capital monitoring report 2023-24	To note the forecast capital outturn position	Key Decision Significant impact on the community	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 7180		Councillor Stephanie Cryan	All	All Wards
Policy and Resources: revenue monitoring report 2023-24	To note the forecast revenue outturn position	Key Decision Significant impact on the community	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 7180		Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Gateway 1 - Procurement Strategy Approval: Individual Heating & Water repairs and maintenance works	Approval of procurement strategy for repairs and maintenance provision of individual heating and water	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 1 - Procurement Strategy Approval: District Heating refurbishment and replacement works	Approval of procurement strategy for district heating refurbishment and replacement works	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 3 - Variation Approval: Communal lighting and landlords electrical installations	To extend the current contracts with BCS (Electrical and Building Services) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Economic Strategy 2023-30	To approve a new economic strategy for Southwark	Key Decision Significant impact on the community	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Nick Wolff 020 7525 5676	Althea Loderick	Councillor Martin Seaton	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Generic Emergency Plan	Approval of the Generic Emergency Plan	Key Decision Significant impact on the community	Cabinet	September 2023	All key stakeholders	Open	Report, Appendices	Andy Snazell 020 7525 3517	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 1 - Procurement Strategy Approval: Integrated Domestic Abuse Service	Approval of procurement strategy for an integrated domestic abuse service	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2023	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886	Caroline Bruce	Councillor Dora Dixon-Fyle MBE	All	All Wards
GW0 - Commercial Fleet Procurement	To approve recommendations for the procurement of commercial fleet vehicles	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2023	All key stakeholders	Open	Report, Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Fleet Management Strategy	To approve adoption of a new Fleet Management Strategy	Key Decision Significant impact on the community	Cabinet	October 2023	All key stakeholders	Open	Report, Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Catherine Rose	All	All Wards

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Ethical Care in Southwark	Approval of the vision for ethical care services in Southwark	Key Decision Significant impact on the community	Cabinet	October 2023	All key stakeholders	Open	Report, Appendices	Russell Jones 020 7525 3460	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 - Variation Approval: Waste PFI Contract, Separate Food Waste Collections	To approve the roll-out of food waste collections to all households in Southwark	Key Decision Significant impact on the community	Cabinet	October 2023	All key stakeholders	Open	Report, Appendices	Michael McNicholas 020 7525 3449	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 1: The Provision of Care Services in Flexi Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2023	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 4227	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources - Capital Programme Update 2022-23	To note the capital programme refresh and to approve amendments to the capital programme	Decision reserved for Council Assembly	Council Assembly	November 2023	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772		Councillor Stephanie Cryan	All	All Wards
Treasury Management Mid Year update 2023-24	To note the update for 2023-24	Decision reserved for Council Assembly	Council Assembly	December 2023	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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National non-domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	December 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Streets for People Strategy	To approve a revised transport strategy for Southwark (previously known as the Movement Plan 2019)	Key Decision Significant impact on the community	Cabinet	December 2023	All key stakeholders	Open	Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	December 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Revenue monitoring report 2023-24	To note the forecast revenue outturn position	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources: Capital monitoring report 2023-24	To note the forecast capital outturn position	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Treasury Management Strategy 2024-25	Treasury Management Strategy 2024-25	Key Decision	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Public Switched Telephone Network (PSTN) switch off by BT Openreach 2025	Release spend on technology spend corporate wide relating to the switch off of telephone lines in 2025.	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	July 2023	All key stakeholders		Report, Appendices	Dionne Lowndes 07523 919592		Councillor Stephanie Cryan	All	All Wards
Extension of New Youth Deal Funding	Extension of New Youth Deal Funding by 12 months	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	July 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 4227	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Cycle Future Route 12 - Rotherhithe to Peckham decision to proceed to statutory consultation	Decision to implement walking and cycling improvements following public consultation	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	July 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central, North East	Nunhead & Queen's Road; Old Kent Road; Peckham; Rotherhithe
Grant programme for cycling initiatives	Decision to award grants to various external organisations for the promotion of cycling initiatives	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	July 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards

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New prices for access to community pitches	New prices for Mint St Park pitch and Leathermarket Gardens pitch due to new management arrangements	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	July 2023	All key stakeholders		Report, Appendices	Tara Quinn 07940 788 704	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Active Southwark Olympic Legacy Grant award Rd 3	To award capital grant awards to community groups applying to Round 3 of the ASOL Grant	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	July 2023	All key stakeholders		Report, Appendices	Tara Quinn 07940 788 704	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Thriving High Streets Fund grant awards (Round 1) - further development group	Approval of grants to successful THSF applicants	Key Decision Significant impact on the community	Cabinet Member for Jobs, Skills and Business	July 2023	All key stakeholders		Report, Appendices	Noga Flexer Noga.Flexer@southwark.gov.uk	Althea Loderick	Councillor Martin Seaton	All	All Wards
Parking Enforcement Protocol	Approves the parking enforcement protocol	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	July 2023	All key stakeholders		Report, Appendices	John Wade 0207 525 0141	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW1 Adult Social Care Lifecycle Programme 2023-2026	To approve a programme of life-cycle projects to be carried out across the Adult Social Care portfolio of properties over a 2 year period	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	July 2023	All key stakeholders		Report, Appendices	Sue Cooper 0207 525 1638	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Framework for the Positive Futures for Young People Fund 2024-26	To agree the approach and funding envelope for the Positive Futures for Young People Fund grants post March 2024	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	July 2023	All key stakeholders		Report, Appendices	Eva Gomez 020 7525 4276	Caroline Bruce	Councillor Jasmine Ali	All	All Wards
Culture and Libraries Strategies consultation framework	To agree proposals for consultation and development of a new Culture Strategy and a new Libraries and Heritage Strategy	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	July 2023	All key stakeholders		Report, Appendices	Eva Gomez 020 7525 4276	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Minor Traffic Schemes - Tranche 1 2023-24	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	July 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 3: Extension of the Southwark Solicitors Framework	Extension of the existing framework by a further period of up to 18 months	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	July 2023	All key stakeholders		Report, Appendices	Doreen Forrester-Brown 020 7525 7502	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Nunhead Controlled Parking Zone	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	July 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road; Rye Lane

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Queen's Road Controlled Parking Zone	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	July 2023	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road
Gateway 2 - Lift Maintenance, Refurbishments and Replacement	Contract Award	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessness	August 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 1 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	August 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Food and Fun holiday programme: Approved Providers List and future grant recommendations	Approval to use the approved providers list for future funding decisions. Approval to delegate all future holiday programme grant funding decisions until the end of 2024 to the Cabinet Member for Health and Wellbeing.	Key Decision Significant impact on the community	Leader of the Council	September 2023	All key stakeholders		Report, Appendices	Charlotte Pollins 07526 189 904	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	September 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	September 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	September 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	September 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW2 The Charter School East Dulwich phase 2 construction contract stage 2	Approval of the ward of the stage 2 contract to construct phase 2 of the school	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Education and Refugees	September 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirk-Thornton	Councillor Jasmine Ali	South	Goose Green
Gateway 0: SEND Buses	Report detailing the Strategic Options Assessment for SEND Buses service provision	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Education and Refugees	October 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirk-Thornton	Councillor Jasmine Ali	All	All Wards

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Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 2 2023/24)	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	November 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance	December 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance	December 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance	December 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance	December 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Positive Futures for Young People Fund 2024-26 allocations	To agree funding allocations for the Positive Futures for Young People Fund grants post March 2024	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	December 2023	All key stakeholders		Report, Appendices	Eva Gomez 020 7525 4276	Caroline Bruce	Councillor Jasmine Ali	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0816	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
Gateway 3: Deed of Variation Waste PFI	Approval to agree variations to the Waste PFI contract	Key Decision Financial threshold exceeds £500,000	Strategic Director, Environment, Neighbourhoods and Growth	July 2023	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW2 - Group Exercise Studio Equipment Contract	To approve the contract award for the refurbishment of group exercise studio at the insourced leisure centres	Key Decision Significant impact on the community	Strategic Director, Environment, Neighbourhoods and Growth	July 2023	All key stakeholders		Report, Appendices	David Pugh 07889 303163	Caroline Bruce	Councillor Catherine Rose	All	All Wards

FORWARD PLAN JULY 2023 - FEBRUARY 2024

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
GW2 for Fire Risk Appraisals of External Walls (FRAEWs)	Approval of the GW2 for Fire Risk Appraisals of External Walls (FRAEWs) for Areas 2 and 3 of the borough.	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	July 2023	All key stakeholders		Report, Appendices	Desmond Vincent Desmond.Vincent@southwark.gov.uk	Dave Hodgson	Councillor Darren Merrill	All	Camberwell Green; Champion Hill; London Bridge & West Bermondsey ; North Bermondsey ; Old Kent Road; Peckham; Peckham Rye; Rotherhithe; Rye Lane; South Bermondsey ; St Giles; Surrey Docks
GW3 - Flaxyard Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	July 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham
Gateway 3 - Variation Decision Copeland Road Car Park works Contract	Approval of cost increase to contract sum and on cost	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	July 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Rye Lane
Gateway 1 - Procurement Strategy Approval: CCTV Upgrade	To approve the procurement strategy for the delivery of the CCTV upgrade	Key Decision Financial threshold exceeds £500,000	Strategic Director, Environment, Neighbourhoods and Growth	July 2023	All key stakeholders		Report, Appendices	Anju Sidhu 07936 036114	Caroline Bruce	Councillor Dora Dixon-Fyle MBE	All	All Wards

FORWARD PLAN JULY 2023 - FEBRUARY 2024

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
Gateway 3 Ledbury Estate Development-Variation of EA appointment	Approval of cost increase to EA appointment	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	July 2023	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530	Michael Scorer	Councillor Helen Dennis	East Central	Old Kent Road
Gateway 3 – Variation Decision Albion and Renforth – Deed of Variation to the Main works contract	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director, Finance	July 2023	All key stakeholders		Report, Appendices	Margaret Burrell Margaret.Burrell@southwark.gov.uk	Michael Scorer	Councillor Helen Dennis	North East	Rotherhithe
Gateway 2 Ledbury Estate Development RIBA 3+/4A Architect Appointment	Confirmation of contract Award Approval for Architect Appointment	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	July 2023	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530	Michael Scorer	Councillor Helen Dennis	East Central	Old Kent Road
GW2 The Charter School East Dulwich phase 2 temporary teaching accommodation	Approval of award of the contract for the supply of temporary modular teaching accommodation for phase 2	Key Decision Financial threshold exceeds £500,000	Strategic Director, Children and Adult Services	July 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green
GW3 The Charter School East Dulwich phase 2 demolition and strip out works	Approval to increase the value of the contract for demolition and strip out works	Key Decision Financial threshold exceeds £500,000	Strategic Director, Children and Adult Services	July 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke-Thornton	Councillor Jasmine Ali	South	Goose Green

FORWARD PLAN JULY 2023 - FEBRUARY 2024

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director, Children and Adult Services	August 2023	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
Gateway 2 - Contract award approval: CCTV upgrade	To approve the contract award for the CCTV Upgrade	Key Decision Significant impact on the community	Strategic Director, Environment, Neighbourhoods and Growth	August 2023	All key stakeholders		Report, Appendices	Anju Sidhu 07936 036114	Caroline Bruce	Councillor Dora Dixon-Fyle MBE	All	All Wards
Gateway 2 - 66 Linden Grove Main Work Contractor Appointment	Contract award approval for main works	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	August 2023	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656	Michael Scorer	Councillor Helen Dennis	East Central	Peckham
GW2 SEND Buses Contract Award	Approval of contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director, Children and Adult Services	August 2023	All key stakeholders		Report, Appendices	Neil Colquhoun 020 7525 5000	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Style House Contract award of main contract work for phase 2	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director, Housing	September 2023	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530	Michael Scorer	Councillor Darren Merrill	North West	Borough & Bankside

FORWARD PLAN JULY 2023 - FEBRUARY 2024

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area	Ward
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director, Children and Adult Services	January 2024	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution